

NATIONAL COMMISSION FOR COLLEGES OF EDUCATION ABUJA
2019 BUDGET PERFORMANCE REPORT (EXPENDITURE AND LOCATION)

S/No	DESCRIPTION	a	b	c	d
		APPROPRIATION	PERCENTAGE RELEASED	ACTUAL EXPENDITURE	LOCATION OF PROJECT
1	PRODUCTION OF SCHEME AND CONDITION OF SERVICE	3,000,000.00	0%	-	
2	MONITORING OF ILLEGAL NCE AWARDING INSTITUTIONS IN SOUTH WEST	15,000,000.00	0%	-	
3	ANNUAL FINANCIAL RETREAT FOR PRINCIPAL OFFICERS IN FCEs	5,000,000.00	0%	-	
4	PREPARATION, PRINTING AND SANITIZATION OF PROCUREMENT HANDBOOK	3,000,000.00	0%	-	
5	CAPACITY BUILDING FOR 297 NCCE STAFF	35,000,000.00	78%	27,204,001.17	NCCE ABUJA
6	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	93,000,010.00	43%	39,721,800.00	GEO-POLITICAL ZONES
7	REVIEW OF 2012 NCE MINIMUM STANDARDS IN SOUTH WEST	78,000,000.00	36%	28,324,392.56	COLLEGE OF EDUCATION AKWANGA NASSARAWA STATE
8	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN SOUTH WEST	17,000,001.00	20%	3,455,600.00	GEO-POLITICAL ZONES
9	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN SOUTH WEST	30,000,002.00	8%	2,460,000.00	GEO-POLITICAL ZONES
10	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN SOUTH WEST	12,000,001.00	100%	12,000,000.00	GEO-POLITICAL ZONES
11	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	3,000,000.00	83%	2,475,000.00	NCCE ABUJA
12	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	10,000,000.00	47%	4,716,800.00	FCE YOLA
13	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	27,000,000.00	99%	26,697,000.00	NCCE ABUJA
14	REHABILITATION OF NCCE SECRETARIAT	5,000,000.00	95%	4,742,535.00	NCCE ABUJA
15	RE-MODELLING OF NCCE SECRETARIAT	100,000,000.00	23%	22,876,697.61	NCCE ABUJA
16	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASES AND UPGRADING OF ICT INFRASTRUCTURE FOR TEACHER EDUCATION	10,000,000.00	98%	9,787,950.00	NCCE ABUJA
17	UPGRADING OF ICT INFRASTRUCTURE IN NCCE	5,000,000.00	100%	5,000,000.00	NCCE ABUJA

18	ACQUISITION OF SECURITY SOFTWARE (ANTI-VIRUS)	2,416,244.00	0%	-	
19	PRODUCTION OF STATISTICAL DIGEST	3,000,000.00	83%	2,494,999.99	NCCE ABUJA
20	REVIEW AND PRINTING OF GUIDELINES ON ACADEMIC PROGRAMME	5,000,000.00	0%	-	
21	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH WEST	25,000,001.00	16%	4,000,000.00	GEO-POLITICAL ZONES
22	PRINTING OF ACCOUNTING MANUAL	7,500,034.00	0%	-	
23	TRAINING ON IPPIS TO SUPPORT COEs	7,000,000.00	82%	5,732,200.00	NCCE ABUJA
24	TRAINING ON REMITA AND GIFMIS TO SUPPORT COEs	5,000,000.00	99%	4,970,254.01	NCCE ABUJA
25	PRINTING OF INSTRUCTIONAL AUDIT MANUAL FOR NCCE AND FCEs	3,000,000.00	0%	-	
26	COMPUTERIZATION OF ACCOUNTING RECORDS	5,000,000.00	0%	-	
27	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH EAST	25,000,001.00	31%	7,719,711.44	GEO-POLITICAL ZONES
28	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs in SOUTH WEST	15,000,000.00	46%	6,838,800.00	GEO-POLITICAL ZONES
29	COUNTERPART FUNDING	8,000,000.00	43%	3,455,000.00	KADUNA STATE
	TOTAL	561,916,294.00		224,672,741.78	-

NATIONAL COMMISSION FOR COLLEGES OF EDUCATION ABUJA 2020 BUDGET PERFORMANCE REPORT (EXPENDITURE AND LOCATION)

S/No	DESCRIPTION	a	b	c	d
		REVISED APPROPRIATION	PERCENTAGE RELEASED	ACTUAL EXPENDITURE	LOCATION OF PROJECT
1	REHABILITATION OF GENERATOR PLANT	9,272,680.00	44%	-	
2	PRODUCTION OF SCHEME AND CONDITION OF SERVICE	2,871,804.00	44%	-	
3	PRODUCTION OF ANNUAL REPORT	2,871,804.00	44%	-	
4	ANNUAL FINANCIAL RETREAT FOR PRINCIPAL OFFICERS IN FCEs	-	0%	-	
5	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS	78,354,114.00	44%	-	
6	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNNT) JOURNAL	20,017,163.00	44%	-	
7	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	63,008,757.00	44%	-	

8	NATIONAL CONFERENCE ON TEACHER EDUCATION	-	0%	-	
9	EDITING OF MINIMUM STANDARD REVIEWED DOCUMENT	9,072,680.00	44%	-	
10	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS	4,786,338.00	44%	-	
11	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUT ILLEGAL COEs	11,965,850.00	44%	-	
12	UPGRADING AND REHABILITATION OF NCCE CLINIC	-	0%	-	
13	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	9,572,680.00	44%	-	
14	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	-	0%	13,135,599.66	NCCE ABUJA
15	REHABILITATION OF NCCE SECRETARIAT	-	0%	9,400,000.00	NCCE ABUJA
16	RE-MODELLING OF NCCE SECRETARIAT	-	0%	4,564,270.01	NCCE ABUJA
17	COMPLETION OF MULTI-STOREY CAR PARK	-	0%	-	
18	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASES AND UPGRADING OF ICT INFRASTRUCTURE FOR T EACHER EDUCATION	3,829,072.00	59%	2,254,500.00	NCCE ABUJA
19	UPGRADING OF ICT INFRASTRUCTURE IN NCCE	-	0%	-	
20	ACQUISITION OF SECURITY SOFTWARE (ANTI-VIRUS)	2,871,804.00	44%	-	
21	PRODUCTION OF STATISTICAL DIGEST	4,786,340.00	32%	-	
22	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs	14,359,020.00	44%	-	
23	MONITORING OF TEACHING PRACTICES EXERCISE IN COEs AND OTHER NCE AWARDING INSTITUTIONS	9,572,680.00	44%	-	
24	PRINTING OF ACCOUNTING MANUAL	2,871,804.00	44%	-	
25	COMPUTERIZATION OF ACCOUNTING RECORDS	-	0%	-	
26	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs	22,410,333.00	44%	2,960,000.00	GEO-POLITICAL ZONES
27	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs	1,914,536.00	58%	-	
28	COUNTERPART FUNDING	19,145,359.00	44%	2,238,000.00	NCCE ABUJA
29	CAPACITY BUILDING FOR 327 STAFF	31,500,000.00	44%	7,987,200.00	NCCE ABUJA
30	ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	4,900,000.00	44%	-	
		329,954,818.00		42,539,569.67	